

**DEPARTMENT OF SCIENCE AND TECHNOLOGY - MIMAROPA REGION**  
**Supplemental No. 3 Annual Procurement Plan for NON-CSE for FY 2020**

as of 30 June 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	Proficiency Testing for Water Microbiology Testing Laboratories for 2020	PSTC - Palawan	Direct Contracting	N/A	N/A	June 2020	Jun-20	Others (Onelab)	3000	3,000.00	-	PSTC-Palawan Onelab funds. Proficiency testing of laboratory
5021299000	Proficiency Testing for Water Microbiology Testing Laboratories for 2020	PSTC - Palawan	Direct Contracting	N/A	N/A	August 2020	August 2020	Other (GIA - Exp of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan)	62365	62,365.00	-	PSTC-Palawan GIA funds. Proficiency testing of RSTL for Wastewater Analysis (DENR and ISO accreditation)
5020301000	Consumables for the implementation of RxBox project	TSD - MIS	Direct Contracting	N/A	N/A	August to Dec 2020	August to Dec 2020	Other (RxBox)	103488	103,488.00	-	MIS RxBox project funds. Consumables of Kyocera
5020301000	Supplies for PSTC-Marinduque to be used during Webinar and Virtual meeting	PSTC-Marinduque	Shopping 52.1b	June 2020	N/A	June 2020	June 2020	GAA	4000	4,000.00	-	PSTC-Marinduque GAA funds. Supplies
5029903000	Meals for FGD on S&T Roadmapping for Priority Industries/ Sectors on June 19, 2020	PSTC - Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Others (GIA - SETUP 2.0)	2200	2200	0	PSTC-Romblon SETUP 2.0 funds. Meals
5029903000	Meals for the conduct of training on SMAW, OAW and other welding technologies	PSTC - Romblon	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Others (TAIS-Training)	50000	50000	0	PSTC-Romblon TAIS-training funds. Meals
5029903000	Meals for the request for boom truck for hauling of GIA equipment	PSTC - Romblon	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Others (TAIS-MOOE)	30000	30000	0	PSTC-Romblon TAIS-MOOE funds. Meals
5029903000	Meals for FGD on S&T Roadmapping for Priority Industries/ Sectors on June 19, 2020	PSTC - Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Others (GIA - SETUP 2.0)	2200	2200	0	PSTC-Romblon SETUP 2.0 funds. Meals
5020301000	Supplies for PSTC-Marinduque to be used during Webinar and Virtual meeting	PSTC - Occidental Mindoro	Shopping 52.1b	June 2020	N/A	June 2020	June 2020	Others (GIA - VISSER)	12800	12800	0	PSTC Occidental Mindoro GIA-VISSER funds. Mtng supplies
5020201000	Training supplies for PSTC Oriental Mindorod SETUP 2.0 various trainings implementation (product sample, etc)	PSTC - Oriental Mindoro	Shopping 52.1b	June to Dec 2020	N/A	June to Dec 2020	June to Dec 2020	Others (SETUP 2.0)	50000	50000	0	PSTC Oriental Mindoro SETUP 2.0 funds. Training supplies
5020301000	Supplies for PSTC-Marinduque to be used for client booth fabrication	PSTC-Marinduque	Shopping 52.1b	June 2020	N/A	June 2020	June 2020	GAA	5994	5994	0	PSTC Marinduque GAA funds. Client Booth supplies
5020301000	Supplies for PSTC-Occidental Mindoro for minimum health standards compliances - client booth fabrication and foot bath mat	PSTC - Occidental Mindoro	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	GAA	3380	3380	0	PSTC Occidental Mindoro GAA funds. Client Booth supplies

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5020301000	Janitorial supplies for PSTC-Occidental Mindoro for 3rd quarter	PSTC - Occidental Mindoro	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	GAA	5380	5380	0	PSTC Occidental Mindoro GAA funds. Janitorial supplies
5020301000	Procurement of 2 units window type, min. 075hp - semi-ex supplies	PSTC-Palawan	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	GAA	30000	30000	0	PSTC-Palawan GAA funds. Repair and maintenance
5020301000GA	Procurement of folding bed, single, steel frame, 72x25, with foam	MIS	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	GAA	20000	20000	0	MIS GAA funds. Semi-ex purchase
5020301000	Supplies and materials for the operation of PSTC-Marinduque (semi-ex)	PSTC-Marinduque	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	GAA	17100	17100	0	PSTC-Marinduque GAA funds. Supplies
5020301000	Supplies and materials for the operation of PSTC-Marinduque (semi-ex)	PSTC-Marinduque	Shopping 52.1b	July 2020	N/A	July 2020	July 2020	Other (GIA - Water Testing)	6550	6550	0	PSTC-Marinduque GAA funds. Supplies
5020301000	Supplies and materials for the operation of Regional office	RO - ORD	Shopping 52.1b	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	GAA	50000	50000	0	RO-ORD GAA funds. Supplies
5020301000	Product sample for RO activities	RO - ORD	Shopping 52.1b	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	GAA	50000	50000	0	RO-ORD GAA funds. Product sample
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID) for RO and 5 PSTCs	RO - MIS	Shopping 52.1b	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Other (GIA-Dream Project)	50000	50000	0	RO-MIS Dream Project funds. Supplies for minimum health standard
5021299000	Other General Services (Work Order/ Job Order) for PSTC Oriental Mindoro	PSTC Oriental Mindoro	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	GAA	20000	20000	0	PSTC-Oriental Mindoro GAA funds. Other General Services
5020301000	Supplies and materials of Scholarship - 3rd quarter	RO - Scholarship	Shopping 52.1b	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Other (Scholarship)	50000	50000	0	RO Scholarship funds. Supplies and materials
5060405014	Purchase of laptop for official use of the office of the Director	TSD - MIS	Shopping 52.1b	August 2020	N/A	August 2020	August 2020	Other (MITHI)	60000	0	60000	MIS MITHI funds. Equipment outlay
5020201000	Training materials, supplies, product sample for the conduct of Training on Broom Making at ELCAC Area, Brgy. Monte Claro, San Jose, Occidental Mindoro	PSTC Occidental Mindoro	Shopping 52.1b	August 2020	N/A	August 2020	August 2020	Other (TAIS Training)	30000	30000	0	PSTC-Occidental Mindoro TAIS-Training funds. Training materials, supplies, product sample
5020301000	Semi-exp equipment for wellness of DOST-MIMAROPA work force (Elliptical Bike Machine 2 in 1 equipment)	RO-FAD	Shopping 52.1b	August 2020	N/A	August 2020	August 2020	GAA	14500	14500	0	RO GAA funds. Semi-exp equipment
5020301000	Common-use office supplies and materials, and semi-ex for the implementation/ monitoring of MITHI project	TSD - MIS	Shopping 52.1b	August to December 2020	N/A	August to December 2020	August to December 2020	Other (MITHI)	250000	250000	0	MIS MITHI funds. Common use office supplies and materials; and semi-ex
5020501000	Postage and delivery for RO MIS MITHI implementation	TSD - MIS	NP-53.9 - Small Value Procurement	August to December 2020	N/A	August to December 2020	August to December 2020	Other (MITHI)	100000	100000	0	MIS MITHI funds. Postage and Delivery services

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5020301000	Common-use office supplies and materials, and semi-ex for the implementation/ monitoring of RxBox	TSD - MIS	Shopping 52.1b	August to December 2020	N/A	August to December 2020	August to December 2020	Other (MITHI)	43975	43975	0	MIS MITHI funds. Supplies and semi-ex
5020301000	Supplies for the use of Regional director (holder of tablet/cellphone)	ORD	Shopping 52.1b	Aug 2020	N/A	Sept 2020	Sept 2020	GAA	1000	1000	0	ORD GAA funds. Supplies for ORD use
5020301000	Digital Thermometer for RO staff use in compliance to minimum health standard	RO	Shopping 52.1b	Aug 2020	N/A	Sept 2020	Sept 2020	GAA	12500	12500	0	FAD GAA funds. Supplies for RO use
5020301000	Bouquet of flowers for the birthday of SUC President Dr. Marlyn G. Nielo	PSTC Occidental Mindoro	Shopping 52.1b	Sept 2020	N/A	Sept 2020	Sept 2020	GAA	1200	1200	0	PSTC Occidental Mindoro GAA funds. Representative expenses
5020301000	Common-use office supplies and materials, and semi-ex for the operations and maintenance of PSTC Palawan	PSTC Palawan	Shopping 52.1b	Sept 2020	N/A	Sept to Dec 2020	Sept to Dec 2020	GAA	30581	30581	0	PSTC Palawan GAA funds. Supplies & materials and semi-ex expenses
5020501000	Shipment of the 2021 DOST-SEI S&T Undergraduate Scholarship Application forms, primer and poster to 5 PSTCs of DOST-MIMAROPA	RO - Scholarship	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Sept 2020	Sept 2020	Other (Scholarship)	9500	9500	0	RO Scholarship funds. Postage and courier services expenses
5020301000	Common-use office supplies and materials for PSTC operation	PSTC Occidental Mindoro	Shopping 52.1b	Sept 2020	N/A	Sept to Dec 2020	Sept to Dec 2020	Other (GIA - KPKM)	18000	18000	0	PSTC Occidental Mindoro GIA funds. Supplies expenses
5029902000	Printing and layout design for PQA application report	TSD - MIS	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Sept to Dec 2020	Sept to Dec 2020	GAA	14000	14000	0	TSD-MIS GAA funds. Printing services expenses
5020301000	Supplies and materials for compliance to minimum health standards for COVID 19	PSTC Occidental Mindoro	Shopping 52.1b	Sept 2020	N/A	Sept to Dec 2020	Sept to Dec 2020	GAA	3644	3644	0	PSTC Occidental Mindoro GAA funds. Supplies expenses
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID) for RO use	RO - FAD	Shopping 52.1b/ Agency to Agency	Oct to Dec 2020	N/A	Oct to Dec 2020	Oct to Dec 2020	GAA	50000	50000	0	RO FAD GAA funds. Supplies expenses
5020301000	Supplies and materials not available at PS-DBM for RO use	RO - FAD	Shopping 52.1b	Oct to Dec 2020	N/A	Oct to Dec 2020	Oct to Dec 2020	GAA	50000	50000	0	RO FAD GAA funds. Supplies expenses
5029905003	Van rental for PSTC Romblon GIA project "Adoption of Solar Energy System for Lighting and Preservation in Blue Crab Farming" of Manggagawang Aktibo at Naglalayong Harapin ang Kahirapan (MANHAK)	PSTC Romblon (GIA)	NP-53.9 - SVP / NP-53.10 Lease of Venue, Property, etc	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Other (GIA - Blue Crab)	30000	30000	0	PSTC-Romblon GIA funds. Travel/ transpo expenses

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5029905003	Van rental for the implementation of TAIS training activity if PSTC-Romblon	PSTC Romblon (TAIS training)	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Other (TAIS training)	30000	30000	0	PSTC-Romblon GIA funds. Travel/transpo expenses
50299000	Developing and airing of interactive Lakas ng Syensya episodes for 2020	S&T Promo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2020	July 2020	Other (GIA - Lakas ng Syensya)	5002666.67	5002666.67	0	S&T Promo GIA funds. Media services
5029903000	Meals & snacks (Representation expenses) of PSTC-Romblon for conduct of staff meeting, general cleaning and sanitizing of office in compliance to DOST AO 8 s2020	PSTC-Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Other (GIA - RBDO Y2)	6600	6600	0	PSTC Romblon GIA RBDO Y2 funds. Meals
5029903000	Meals & snacks (Representation expenses) of PSTC-Romblon for conduct of staff meetin, general cleaning and sanitizing of office in compliance to DOST AO 8 s2020	PSTC-Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Other (Scholarship)	2500	2500	0	PSTC Romblon GIA Scholarship funds. Meals
5021199000	Technical consultancy services for the Development of Rainwater Collection System with Treatment Facility for Banton, Romblon	PSTC-Romblon	NP-53.9 - Small Value Procurement	September 2020	N/A	Sept - Dec 2020	Sept - Dec 2020	Other (GIA-CEST Concepcion)	179000	179000	0	PSTC Romblon GIA CEST Concepcion funds. Consultancy services
5029903000	Meals & snacks (Representation expenses) of PSTC-Romblon for conduct of Inter-Agency meeting for RBDO project at Concepcion Sur, Sta. Maria, Romblon on June 24, 2020	PSTC-Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Others (GIA-RBDO Y2)	1200	1200	0	PSTC Romblon GIA-RBDO Y2. Meals
5029903000	Meals & snacks (Representation expenses) of PSTC - Occidental Mindoro for scheduled orientation & contract signing of DOST Scholars (June18, June24)	PSTC - Occidental Mindoro	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Other (Scholarship)	2925	2925	0	PSTC Occidental Mindoro Scholarship funds. Meals
5029903000	Meals & snacks (Representation expenses) of PSTC-Romblon for conduct of GIA project impact assessment, inter-agency visit & meeting at Brgy Mari-Norte San Andres, Romblon on June 30, 2020	PSTC-Romblon	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Other (TAIS-MOOE)	1770	1770	0	PSTC Romblon TAIS MOOE. Meals
5021305014	Repair and Maintenance - calibration of TSE of PSTC-Palawan Chem Lab, Micro Lab, Onsite Mobilization	PSTC-Palawan	NP-53.9 - Small Value Procurement	July 2020	N/A	July-Aug 2020	July-Aug 2020	Other (ONELAB)	141400	141400	0	PSTC-Palawan Onelab funds. Calibration of laboratory equipment
5029902000	3 minutes AVP (1080p HD) of Darnel's Iron Works for the iFWD PH	PSTC - Romblon	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GAA	10000	10000	0	PSTC-Romblon GAA funds. AVP production

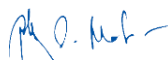
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5021299000	Other General Services (Work Order/ Job Order) for PSTC-Palawan pest control	PSTC-Palawan	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Others (Onelab)	86000	86000	0	PSTC-Palawan Onelab funds. Pest control
5020201000	Training expenses for ICT Training in support to MITHI project	RO-MIS	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Others (MITHI)	50000	50000	0	RO-MIS MITHI funds. Training expenses
5021305014	Repair and Maintenance - office equipment, property, plant, vehicle, etc for ONELAB	PSTC-Palawan	NP-53.9 - Small Value Procurement	July to Dec 2020	N/A	July to Dec 2020	July to Dec 2020	Others (Onelab)	30000	30000	0	PSTC-Palawan Onelab funds. Repair & Maintenance
5021307000	Repair and Maintenance of PSTC - Romblon vehicle, property, equipment, etc	PSTC-Romblon	NP-53.9 - Small Value Procurement	Aug to Dec 2020	N/A	Aug to Dec 2020	Aug to Dec 2020	GAA	20000	20000	0	PSTC-Romblon GAA funds. Repair & Maintenance
5029903000	Meals & snacks (Representation expenses) of PSTC-Marinduque for conduct of Industry Consultation and Revisiting R&D Project in Marinduque on 06 October 2020	PSTC-Marinduque	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Sept 2020	Sept 2020	TAIS-TTC	10500	10500	0	PSTC-Marinduque TAIS-TTC funds. Meals & snacks
5029904000	Vehicle rental (jeepney) to transport CNU and Diving Equipment from Boac to Buenavista, and vice-versa on	PSTC-Marinduque	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Sept 2020	Sept 2020	TAIS-TTC	2500	2500	0	PSTC-Marinduque TAIS-TTC funds. Meals & snacks
5029902000	3 minutes AVP (4000p HD), at least 3 revision for SETUP PRAISE Award nomination	PSTC - Oriental Mindoro	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GAA	10000	10000	0	PSTC Oriental Mindoro GAA funds. AVP production expenses
5021299000	Other General Services (Work Order/ Job Order) for PSTC Oriental Mindoro TAIS-Training	FAD	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Oct 2020	Oct 2020	GAA	51840	51840	0	FAD GAA funds. Other General Services
5020201000	Lease of Office Space for DOST-Oriental Mindoro from July 2020 - June 2021	PSTC Oriental Mindoro	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GAA	3000000	3000000	0	PSTC-Oriental Mindoro GAA funds. Lease of Office Space

Prepared by:



**JOHNA PAULA C. MANZANO**  
Administrative Officer V  
Secretariat, Bids and Awards Committee  
DOST - MIMAROPA

Recommending Approval:



**BOBBY A. MATIRA**  
Chief Administrative Officer  
Chairman, Bids and Awards Committee  
DOST - MIMAROPA

Approved by:



**DR. MA. JOSEFINA P. ABILAY**  
Regional Director  
DOST - MIMAROPA