




PERFORMANCE INDICATOR - December 31, 2019

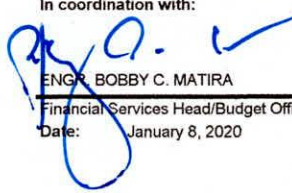
Department: Department of Science and Technology (DOST)  
 Agency: Office of the Secretary  
 Organization Code: 19 001 0000000

| Particulars   | UACS CODE      | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks  |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
|   |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |  |
| 1   | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14   |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE  | 31020000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| OO : Increased benefits to Filipinos from scientific  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage increase in productivity generated  |                |                               |             |             | 10%         | 10%   |                                       |             |             | 27%         | 27%   | 17%      | Reported at the end of the year  |
| 2. Percentage increase in employment generated  |                |                               |             |             | 2%          | 2%    |                                       |             |             | 9%          | 9%    | 7%       | Reported at the end of the year  |
| 3. Percentage of clients who rate the assistance as satisfactory or better                          |                |                               |             |             | 90%         | 90%   | 98%                                   | 98%         | 100%        | 100%        | 98%   | 9%       |  |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Number of S&T interventions provided   |                | 16                            | 34          | 144         | 51          | 245   | 94                                    | 56          | 209         | 107         | 466   | 221      | 3rd quarter accomplishment adjusted to exclude number of testing/calibration interventions |
| 2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted                            |                | 120                           | 200         | 705         | 125         | 1,150 | 132                                   | 201         | 921         | 683         | 1,937 | 787      |  |
| 3. Percentage of requests for technical assistance that are acted upon within the ISO standard time |                | 90%                           | 90%         | 90%         | 90%         | 90%   | 90%                                   | 90%         | 100%        | 100%        | 95%   | 5%       |  |

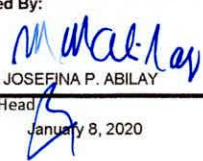
Prepared By:

  
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 Date: January 8, 2020

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 Date: January 8, 2020