

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
			Specific Budgets of National Government Agencies	01101101	28,725,000.00	95,369,620.40	2,908,000.00		127,002,620.40						28,725,000.00	95,369,620.40	2,908,000.00		127,002,620.40
			Pension and Gratuity Fund	01101407	1,322,527.00				1,322,527.00						1,322,527.00				1,322,527.00
			Retirement and Life Insurance Premiums	01104102	2,098,000.00				2,098,000.00						2,098,000.00				2,098,000.00

Certified Correct:

Manalo, May
 Budget Officer
 Date: 09/Jul/2018