

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - IVB

Organization Code (UACS): 190010300017

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		100,418	30,337	130,755	121,578	25,127	40,258	32,459	23,734	121,578					
Specific Budgets of National Government Agencies	101101	90,171	25,398	115,569	119,506	24,611	39,742	31,943	23,210	119,506					
Operations	3000000000000000	90,171	25,398	115,569	119,506	24,611	39,742	31,943	23,210	119,506					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000	90,171	25,398	115,569	119,506	24,611	39,742	31,943	23,210	119,506					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000	90,171	25,398	115,569	119,506	24,611	39,742	31,943	23,210	119,506					
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000	65,970	13,298	79,268	83,813	17,399	30,091	23,790	12,533	83,813					
MOOE		65,970	13,298	79,268	83,813	17,399	30,091	23,790	12,533	83,813					
Enhancement of science and technology projects/activities	310200100002000	24,201	12,100	36,301	35,693	7,212	9,651	8,153	10,677	35,693					
PS		19,798	8,927	28,725	28,282	5,704	7,860	6,198	8,520	28,282					
MOOE		4,403	3,173	7,576	7,411	1,508	1,791	1,955	2,157	7,411					

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CO		2,804	104	2,908											

Prepared By:

In coordination with:

Approved By:

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 Financial Services Head / Budget Officer
 Date: 22/Nov/2018

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 Planning Services Head / Planning Officer
 Date: 22/Nov/2018

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 Agency Head / Department Secretary
 Date: 22/Nov/2018

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BED Level: 01 - Agency Submission (NEP)