

**List of Allotments and Sub-Allotments  
As of Quarter Ending DECEMBER 31, 2017**

Department : SCIENCE AND TECHNOLOGY  
 Agency : REGIONAL OFFICE IV-B (MIMAROPA)  
 Operating Unit :  
 Organization Code (UACS) : 190010100000  
 Funding Source Code : 01 & 03  
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	FY 2017 General Appropriation Act (GAA) No. 10924	1-Jan-17	Agency Specific Budget	01101101	23,586,000.00	70,137,000.00	1,500,000.00	95,223,000.00				-	23,586,000.00	70,137,000.00	1,500,000.00	95,223,000.00
2	RLIP	1-Jan-17	RLIP	01104102	1,780,000.00			1,780,000.00				-	1,780,000.00	-	-	1,780,000.00
3	SARO-MBM-E-17-0001459 (Terminal Leave Benefits)	14-Feb-17	Pension & Gratuity	01101406	62,904.00			62,904.00				-	62,904.00	-	-	62,904.00
4	SARO-MBM-E-17-0020109 (Terminal Leave Benefits)	16-Nov-17	Pension & Gratuity	01101406	21,750.00			21,750.00				-	21,750.00	-	-	21,750.00
5	SARO-MBM-E-17-0020346 (Terminal Leave Benefits)	17-Nov-17	Pension & Gratuity	01101406	409,941.00			409,941.00				-	409,941.00	-	-	409,941.00
6	SARO-MBM-E-17-0016200 (Magna Carta Benefits)	3-Oct-17	MPBF	01101406	1,564,947.00			1,564,947.00				-	1,564,947.00	-	-	1,564,947.00
7	SARO-MBM-E-17-0017967 (PS Defecency)	25-Oct-17	MPBF	01101406	398,398.00			398,398.00				-	398,398.00	-	-	398,398.00
8	SARO-MBM-E-17-0017968 (RLIP Defecency)	25-Oct-17	RLIP	01104102	32,170.00			32,170.00				-	32,170.00	-	-	32,170.00
9	SARO-MBM-E-17-0024957 (CNA Incentive)	20-Dec-17	Agency Specific Budget	01101101	943,750.00	(943,750.00)		-				-	943,750.00	(943,750.00)	-	-
10	SARO-MBM-E-17-0026383 (PBB)	29-Dec-17	MPBF	01101406	651,620.00			651,620.00				-	651,620.00	-	-	651,620.00
11								-				-	-	-	-	-
<b>Sub-Total</b>					<b>29,451,480.00</b>	<b>69,193,250.00</b>	<b>1,500,000.00</b>	<b>100,144,730.00</b>	-	-	-	-	<b>29,451,480.00</b>	<b>69,193,250.00</b>	<b>1,500,000.00</b>	<b>100,144,730.00</b>
<b>B. Sub-Allotments to Regions</b>																
1	SAA # 01-2017-008	12-Jan-17	Regular	01101101		308,642.40		308,642.40				-	-	308,642.40	-	308,642.40
2	SAA # 02-2017-023	7-Feb-17	Regular	01101101			149,000.00	149,000.00				-	-	-	149,000.00	149,000.00
3	SAA # 02-2017-036	13-Feb-17	Regular	01101101		1,000,000.00		1,000,000.00				-	-	1,000,000.00	-	1,000,000.00
4	SAA # 04-2017-056	3-Apr-17	Regular	01101101		1,311,000.00		1,311,000.00				-	-	1,311,000.00	-	1,311,000.00
5	SAA # 06-2017-076	22-Jun-17	Regular	01101101		1,658,523.20		1,658,523.20				-	-	1,658,523.20	-	1,658,523.20
6	SAA # 09-2017-136	15-Sep-17	Regular	01101101		147,700.00		147,700.00				-	-	147,700.00	-	147,700.00
7	SAA # 09-2017-137	15-Sep-17	Regular	01101101		200,000.00		200,000.00				-	-	200,000.00	-	200,000.00
8	SAA # 09-2017-138	15-Sep-17	Regular	01101101		2,700,000.00		2,700,000.00				-	-	2,700,000.00	-	2,700,000.00
9	SAA # 12-2017-197	1-Dec-17	Regular	01101101		7,700.00		7,700.00				-	-	7,700.00	-	7,700.00
10	SAA # 09-2017-206	11-Dec-17	Regular	01101101		55,816.80		55,816.80				-	-	55,816.80	-	55,816.80
11								-				-	-	-	-	-
<b>Sub-Total</b>					-	<b>7,389,382.40</b>	<b>149,000.00</b>	<b>7,538,382.40</b>	-	-	-	-	-	<b>7,389,382.40</b>	<b>149,000.00</b>	<b>7,538,382.40</b>
<b>Total</b>					<b>29,451,480.00</b>	<b>76,582,632.40</b>	<b>1,649,000.00</b>	<b>107,683,112.40</b>	-	-	-	-	<b>29,451,480.00</b>	<b>76,582,632.40</b>	<b>1,649,000.00</b>	<b>107,683,112.40</b>

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Note:

Summary by Funding Source Code:		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>Regular Agency Fund:</b>	<b>01</b>												
Specific Budget	01101101	24,529,750.00	76,582,632.40	1,649,000.00	102,761,382.40	-	-	-	-	24,529,750.00	76,582,632.40	1,649,000.00	102,761,382.40
RLIP	01104102	1,812,170.00	-	-	1,812,170.00	-	-	-	-	1,812,170.00	-	-	1,812,170.00
MPBF	01101406	3,109,560.00	-	-	3,109,560.00	-	-	-	-	3,109,560.00	-	-	3,109,560.00
PGF	01101407	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special Accounts:</b>	<b>03</b>												
Military Camps Sales Proceeds	03104107	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>29,451,480.00</b>	<b>76,582,632.40</b>	<b>1,649,000.00</b>	<b>107,683,112.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,451,480.00</b>	<b>76,582,632.40</b>	<b>1,649,000.00</b>	<b>107,683,112.40</b>

Certified Correct:

  
**MAY S. MANALO**  
 Budget Officer

Approved by:

  
**DR. MA. JOSEFINA P. ABILAY**  
 Regional Director