BED No. 1

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Operating Unit: Regional Office - IVB
Organization Code (UACS): 190010300017
Report Status: FOR APPROVAL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		85576	11427	97003	120576	26883	44558	26868	22267	120576					
Specific Budgets of National Government Agencies	101101	84065	11158	95223	118478	26358	44033	26343	21744	118478					
Operations	300000000000000	84065	11158	95223	118478	26358	44033	26343	21744	118478					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	310000000000000	84065	11158	95223	118478	26358	44033	26343	21744	118478					
S&T PROGRAM FOR REGIONAL AND	310200000000000				118478	26358	44033	26343	21744	118478					
Diffusion and transfer of knowledge and technologies	310200100001000	58995	3729	62724	79269	18310	31459	18270	11230	79269					
MOOE		58995	3729	62724	79269	18310	31459	18270	11230	79269					
Enhancement of science and	310200100002000	25070	7429	32499	39209	8048	12574	8073	10514	39209					
PS		19499	4087	23586	28725	6496	7748	6291	8190	28725					
MOOE		4178	3235	7413	7576	1552	1918	1782	2324	7576					
CO		1393	107	1500	2908		2908			2908					
Retirement and Life Insurance Premiums	104102	1511	269	1780	2098	525	525	525	523	2098					
Operations	300000000000000	1511	269	1780	2098	525	525	525	523	2098					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	310000000000000	1511	269	1780	2098	525	525	525	523	2098					
S&T PROGRAM FOR REGIONAL AND	310200000000000	1511	269	1780	2098	525	525	525	523	2098					
Enhancement of science and	310200100002000	1511	269	1780	2098	525	525	525	523	2098					
PS		1511	269	1780	2098	525	525	525	523	2098					

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