

**DEPARTMENT OF SCIENCE AND TECHNOLOGY - MIMAROPA REGION**  
**Supplemental No. 1 Annual Procurement Plan for NON-CSE for FY 2020**

as of 07 April 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan	PSTC - Palawan	Shopping 52.1b	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	119118.4	119118.4	0	Palawan GIA funds. Travel/ transportation expenses for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 2 Tarusan Charcoal Briquetting Project	PSTC - Palawan	Shopping	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	24000	24000	0	Palawan GIA funds. Travel/ transportation expenses for project no. 2 Tarusan Charcoal Briquetting Project
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 3 Support for the Promotion of Innovation Awareness in Palawan	PSTC - Palawan	Shopping	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	99873.17	99873.17	0	Palawan GIA funds. Travel/ transportation expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan	PSTC - Palawan	Shopping	June to Dec 2020	N/A	June to Dec 2020	June to Dec 2020	GoP	113710	113710	0	Palawan GIA funds. Travel/ transportation expenses for project no. 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 5 Strengthening the Physico-Chemical laboratory to sustain water and watertesting services	PSTC - Palawan	Shopping	June to Dec 2020	N/A	June to Dec 2020	June to Dec 2020	GoP	100000	100000	0	Palawan GIA funds. Travel/ transportation expenses for project no. 5 Strengthening the Physico-Chemical laboratory to sustain water and watertesting services
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan	PSTC - Palawan	Shopping	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	34110	34110	0	Palawan GIA funds. Travel/ transportation expenses for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan
5020101000	Travel / transportation (include accommodation) expenses of PSTC-Palawan for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	Shopping	Mar, June, Sept 2020	N/A	Mar, June, Sept 2020	Mar, June, Sept 2020	GoP	15000	15000	0	Palawan GIA funds. Travel/ transportation expenses for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)
5020201000	Training expenses (inclusive of supplies, printing and representation) for project no 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan	PSTC - Palawan	Shopping	June 2020	N/A	June 2020	June 2020	GoP	5000	5000	0	Palawan GIA funds. Training expenses for project no. 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan

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5020201000	Training expenses (inclusive of supplies, printing and representation) for project no. 5 Strengthening the Physico-Chemical laboratory to sustain water and watertesting services	PSTC - Palawan	Shopping	June 2020	N/A	June 2020	June 2020	GoP	20000	20000	0	Palawan GIA funds. Training expenses for project no. 5 Strengthening the Physico-Chemical laboratory to sustain water and watertesting services
5020501000	Postage and delivery services for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	9600	9600	0	Palawan GIA funds. Postage and delivery expenses for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan
5020301000	Supplies, consumables and materials for project no. 2 Tarusan Charcoal Briquetting Project	PSTC - Palawan	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	6318.4	6318.4	0	Palawan GIA funds. Common-use office supplies and consumables expenses for project no. 2 Tarusan Charcoal Briquetting Project
5020301000	Supplies, consumables and materials for project no. 3 Support for the Promotion of Innovation Awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	100000	100000	0	Palawan GIA funds. Travel/ transportation expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5020301000	Supplies, consumables and materials for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	Shopping	July 2020	N/A	Aug/Sept 2020	Aug/Sept 2020	GoP	55500	55500	0	Palawan GIA funds. Travel/ transportation expenses for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)
5020301000	Supplies, consumables and materials of Regional Offices	RO - FAD	Shopping	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	55500	55500	0	RO GAA funds. Supplies expenses
5020301000	Supplies, consumables and materials of Regional Offices - TSD	RO - TSD	Shopping	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	55500	55500	0	RO GAA funds. Supplies expenses
5020301000	Raw Materials for PPEs for COVID-19 Frontliners	PSTC-Romblon	Emergency Procurement under Bayanihan Act	N/A	N/A	Apr 2020	Apr 2020	GoP	9000	9000	0	GIA-DREAM Project funds. Procured by End-User
5020301000	Washable face masks raw materials for Disaster Resiliency, Awareness and Mitigation Project in MIMAROPA (for COVID front liners use)	PSTC-Marinduque	Emergency Procurement under Bayanihan Act	N/A	N/A	Apr 2020	Apr 2020	GoP	9000	9000	0	GIA-DREAM Project funds. Procured by End-User
5020301000	Raw Materials for PPEs for COVID-19 Frontliners	PSTC-Occidental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	Apr 2020	Apr 2020	GoP	9000	9000	0	GIA-DREAM Project funds. Procured by End-User
5020301000	Raw Materials for PPEs for COVID-19 Frontliners	PSTC-Oriental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	Apr 2020	Apr 2020	GoP	9000	9000	0	GIA-DREAM Project funds. Procured by End-User
5020301000	Raw Materials for PPEs for COVID-19 Frontliners	PSTC-Palawan	Emergency Procurement under Bayanihan Act	N/A	N/A	Apr 2020	Apr 2020	GoP	9000	9000	0	GIA-DREAM Project funds. Procured by End-User
5020502000	Communication expenses for assigned/ project staff of PSTC-Palawan for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	15600	15600	0	Palawan GIA funds. Communication expenses for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan

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5020502000	Communication expenses for assigned/project staff of PSTC-Palawan for project no. 2 Tarusan Charcoal Briquetting Project	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	14400	14400	0	Palawan GIA funds. Communication expenses for project no. 2 Tarusan Charcoal Briquetting Project
5020502000	Communication expenses for assigned/project staff of PSTC-Palawan for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	28008	28008	0	Palawan GIA funds. Communication expenses for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan
5020502000	Communication expenses for assigned/project staff of PSTC-Palawan for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	24000	24000	0	Palawan GIA funds. Communication expenses for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)
5020301000	Exhibit Module (supply, delivery, installation, fabrication) for project no.3 Support for the Promotion of Innovation Awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	May to June 2020	N/A	June / July 2020	June / July 2020	GoP	48000	48000	0	Palawan GIA funds. Supplies expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5060405014	Equipment Outlay for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Feb & Mar 2020	N/A	Apr 2020	Apr 2020	GoP	795000	0	795000	Palawan GIA funds. Equipment outlay expenses for project no. 1 Establishment of Solar Salt Farms and Iodized Salt Processing Center in Dumaran, Palawan
5060405014	Equipment Outlay for project no 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	June 2020	N/A	Aug / Sept 2020	Sept / Oct 2020	GoP	1170000	0	1170000	Palawan GIA funds. Equipment outlay expenses for project no 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan
5060405014	Equipment Outlay for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services	PSTC - Palawan	NP-53.9 - Small Value Procurement	Aug or Sept 2020	N/A	Sept 2020	Oct 2020	GoP	550000	0	550000	Palawan GIA funds. Equipment outlay expenses for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services
5060405014	Equipment Outlay for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	July 2020	N/A	Aug 2020	Sept 2020	GoP	78000	0	78000	Palawan GIA funds. Equipment outlay expenses for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan
5060405014	Equipment Outlay for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	NP-53.9 - Small Value Procurement	May/June 2020	N/A	June 2020	July 2020	GoP	212000	0	212000	Palawan GIA funds. Equipment outlay expenses for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)
5020301000	Laboratory Supplies, consumables, and materials for project no 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	July or Aug 2020	N/A	Aug / Sept 2020	Sept 2020	GoP	442450	442450	0	Palawan GIA funds. Laboratory supplies expenses for project no 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan

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502030100	Laboratory Supplies, consumables, and materials for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services	PSTC - Palawan	NP-53.9 - Small Value Procurement	July or Aug 2020	N/A	Aug or Sept 2020	Sept 2020	GoP	203400	203400	0	Palawan GIA funds. Laboratory supplies expenses for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services
502020100	Training expenses (includes supplies, printing and representation) for PSTC Romblon for TAIS-training on CNC Milling, CNC Turning, SMAW and Welding Technology Appreciation	PSTC - Romblon	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	35000	35000	0	Romblon TAIS-training funds. Training supplies expenses
502990300	Meals & snacks (Representation expenses) of Regional Office activities	RO - Techno Up	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	48000	48000	0	RO - Techno Up GIA Set up 2.0 funds. Representation expenses
502990300	Meals & snacks (Representation expenses) of Regional Office activities	RO - TSD	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	100000	100000	0	RO - TSD GIA & TAIS funds. Representation expenses
502990300	Meals & snacks (Representation expenses) of PSTC - Occidental Mindoro initiated activities	PSTC - Occidental Mindoro	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	90000	90000	0	Occidental Mindoro GIA CEST Rizal funds.
502990300	Meals & snacks (Representation expenses) of PSTC-Marinduque	RO - FAD	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	100000	100000	0	RO GAA funds. Representation expenses
502990300	Meals & snacks (Representation expenses) of PSTC-Marinduque	PSTC - Marinduque	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	50000	50000	0	Marinduque TAIS-PMB funds. Representation expenses
502990300	Meals & snacks (Representation expenses) for project no. 2 Tarusan Charcoal Briquetting Project	PSTC - Palawan	NP-53.9 - Small Value Procurement	Feb to Nov 2020	N/A	Feb to Nov 2020	Feb to Nov 2020	GoP	10000	10000	0	Palawan GIA funds. Representation expenses for project no. 2 Tarusan Charcoal Briquetting Project
502990300	Meals & snacks (Representation expenses) for project no.3 Support for the Promotion of Innovation Awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan, Apr, May, Aug 2020	N/A	Jan, Apr, May, Aug 2020	Jan, Apr, May, Aug 2020	GoP	56938.2	56938.2	0	Palawan GIA funds. Representation expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
502990300	Meals & snacks (Representation expenses) for project no. 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	July to Nov 2020	N/A	July to Nov 2020	July to Nov 2020	GoP	10000	10000	0	Palawan GIA funds. Representation expenses for project no. 4 Expansion of Food Testing Services to Support Food Safety Compliance among Street Food Vendors and Producers in Palawan
502990300	Meals & snacks (Representation expenses) for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services	PSTC - Palawan	NP-53.9 - Small Value Procurement	June to Dec 2020	N/A	June to Dec 2020	June to Dec 2020	GoP	19760	19760	0	Palawan GIA funds. Representation expenses for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services
502990300	Meals & snacks (Representation expenses) for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Feb to Nov 2020	N/A	Feb to Nov 2020	Feb to Nov 2020	GoP	10000	10000	0	Palawan GIA funds. Representation expenses for project no. 6 Establishment of Dried Fruits in Bataraza, Palawan
502990300	Meals & snacks (Representation expenses) for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	84000	84000	0	Palawan GIA funds. Representation expenses for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)

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5021299000	Other General Services (RP, etc) for PSTC - Palawan project no. 3 Support for the Promotion Awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Feb to Nov 2020	N/A	Feb to Nov 2020	Feb to Nov 2020	GoP	72800	72800	0	Palawan GIA funds. Other General Services expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5021299000	Other General Services (RP, etc) for RO TSD activities	RO - TSD	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	100000	100000	0	RO - TSD GIA & TAIS funds. Other General Services expenses
5021103002	Consultancy services for CAPE program	TSD - Techno Up	NP-53.9 - Small Value Procurement	April 2020	N/A	Apr / May 2020	May / June 2020	GoP	175000	175000	0	TSD - Techno Up TAIS TTC funds. Consultancy Services
5021103002	Consultancy services for MPEX program	TSD - Techno Up	NP-53.9 - Small Value Procurement	April 2020	N/A	Apr / May 2020	May / June 2020	GoP	800000	800000	0	TSD - Techno Up TAIS TTC funds. Consultancy Services
5029902000	Printing services expenses for project no. 3 Support for the promotion of innovation awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	18500	18500	0	Palawan GIA funds. Printing services expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5029902000	Printing services expenses for Regional Office	RO - TSD	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	50000	50000	0	RO-TSD GIA funds. Printing expenses
5029999000	Rental Expenses for project no. 3 Support for the promotion of innovation awareness in Palawan	PSTC - Palawan	NP-53.9 - Small Value Procurement	Apr & Aug 2020	N/A	Apr & Aug 2020	Apr & Aug 2020	GoP	10000	10000	0	Palawan GIA funds. Rental expenses for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5021307000	Repair and Maintenance of PSTC - Oriental Mindoro vehicle, property, equipment, etc	PSTC - Oriental Mindoro	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	50000	50000	0	Oriental Mindoro GAA funds. Repair and Maintenance expenses
5021307000	Repair and Maintenance of PSTC - Palawan for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services	PSTC - Palawan	NP-53.9 - Small Value Procurement	Sept 2020	N/A	Sept 2020	Sept 2020	GoP	50000	50000	0	Palawan GIA funds. Repair and Maintenance expenses for project no. 5 Strengthening the Physico-Chemical Laboratory to Sustain Water and Wastewater Testing Services
5021307000	Repair and Maintenance of PSTC - Occidental Mindoro vehicle, property, equipment, etc	PSTC - Occidental Mindoro	NP-53.9 - Small Value Procurement	Jan to Dec 2020	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	50000	50000	0	Occidental Mindoro GAA funds. Repair and Maintenance
5020201000	Board and Lodging for RO initiated activities	RO - FAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	100000	100000	0	RO GAA funds. Board & Lodging
5020309000	Fuel/gas, oil and lubricants for PSTC-Palawan for project no. 2 Tarusan Charcoal Briquetting Project	PSTC - Palawan	NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July to Nov 2020	July to Nov 2020	GoP	5000	5000	0	Palawan GIA funds. Fuel/gas, oil & lubricants for project no. 2 Tarusan Charcoal Briquetting Project
5020309000	Fuel/gas, oil and lubricants for PSTC-Palawan for project no. 3 Support for the Promotion of Innovation Awareness in Palawan	PSTC - Palawan	NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb, Apr, June, Aug, Oct & Nov 2020	Feb, Apr, June, Aug, Oct & Nov 2020	GoP	3000	3000	0	Palawan GIA funds. Fuel/gas, oil & lubricants for project no. 3 Support for the Promotion of Innovation Awareness in Palawan
5020309000	Fuel/gas, oil and lubricants for PSTC-Palawan for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)	PSTC - Palawan	NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb to Nov 2020	Feb to Nov 2020	GoP	5000	5000	0	Palawan GIA funds. Fuel/gas, oil & lubricants for project no. 7 Enhancing the Palawan Innovation Lab to Support the Innovation Ecosystem in Palawan and Puerto Princesa (extension)

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5020309000	Airline ticket for Scholarship activities	RO - Scholarship	NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan to Dec 2020	Jan to Dec 2020	GoP	100000	100000	0	RO - Scholarship funds. Airline tickets expenses

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