

<b>NATIONAL EXPENDITURE PROGRAM (NEP)</b>	
<b>FY 2021</b>	
<b>(In Thousand Pesos)</b>	
<b>OBJECT OF EXPENDITURES</b>	<b>IV-B</b>
<b>A. Program</b>	
<b>PERSONNEL SERVICES</b>	
Salaries and Wages - Regular	19,351
<b>Total Salaries/Wages</b>	<b>19,351</b>
<b>Other Compensation</b>	
Personnel Econ. Relief Allowance (PERA)	936
Representation Allowance (RA)	228
Transportation Allowance (TA)	228
Clothing/Uniform Allowance	234
Year-End Bonus	1,613
Cash Gift	195
Productivity Enhancement Incentive	195
MidYear Bonus	1,613
Pag-IBIG Contributions	47
PhilHealth Contributions	217
Employees Compensation Ins. Prem.	47
Loyalty Pay	55
Other Personnel Benefits	
<b>Total Other Compensation</b>	<b>5,608</b>
<b>Magna Carta Benefits RA 8439</b>	<b>7,917</b>
Subsistence Allowance	1,663
Laundry Allowance	252
Hazard Pay	4,309
Longevity Pay	1,693
<b>Fixed Expenditures (RLIP)</b>	<b>2,322</b>
<b>TOTAL PERSONNEL SERVICES</b>	<b>35,198</b>
<b>MAINT. &amp; OTHER OPERATING EXPENSES</b>	
<b>Travelling Expenses</b>	<b>1,400</b>
Local Travel	1,200
Foreign Travel	200
<b>Training &amp; Scholarship Expenses</b>	<b>100</b>
ICT Training	
Training Expenses	100
Scholarship Expenses	

OBJECT OF EXPENDITURES	IV-B
<b>Supplies &amp; Materials Expenses</b>	<b>1,260</b>
Office Supplies Expenses	900
Fuel, Oil and Lubricants Expenses	300
Textbooks & Instructional Materials	
<b>Semi-expendable - Machinery &amp; Equipment</b>	
Machinery	30
Furniture and Fixtures	30
Other Supplies and Materials	
<b>Utility Expenses</b>	<b>1,100</b>
Water Expenses	200
Electricity Expenses	900
<b>Communication Expenses</b>	<b>410</b>
Postage and Courier Expenses	50
Telephone (Mobile)	100
Telephone ( Landline)	100
Internet Subscription Expenses	160
Cable, Satellite,Telegraph Expenses	
<b>Rewards/Awards and Prizes</b>	<b>50</b>
Rewards/Awards Expenses	50
Prizes	
<b>Confidential, Intel. &amp; Extraordinary Exp.</b>	<b>118</b>
Extraordinary and Misc. Expenses	118
<b>Professional Services</b>	<b>350</b>
Legal Services	255
Auditing Services	25
Consultancy Services	10
Other Professional Services	60
<b>General Services</b>	<b>1,519</b>
Janitorial Services	225
Security Services	225
Other General Services - ICT Services	
Other General Services	1,069
<b>Repair &amp; Maintenance</b>	<b>540</b>
<b>Buildings &amp; Other Structures</b>	
Buildings	300
<b>Machinery &amp; Equipment</b>	
Machinery	
Office Equipment	20
ICT Equipment	20

OBJECT OF EXPENDITURES	IV-B
Technical & Scientific Equipment	20
Motor Vehicles	150
Furnitures and Fixtures	30
Other Property, Plant & Equipment	
<b>Financial Assistance/Subsidy</b>	<b>94,536</b>
Financial Assistance to NGAs	
Subsidy - Others	94,536
Local GIA	56,936
SETUP	37,600
<b>Taxes, Insurance Prem. and Other Fees</b>	<b>80</b>
Taxes, Duties & Licenses	10
Fidelity Bond Premiums	30
Insurance Expenses	40
<b>Other Maint. &amp; Operating Expenses</b>	<b>553</b>
Advertising Expenses	10
Printing & Publication Expenses	100
Representation Expenses	290
Transportation & Delivery Expenses	18
Building & Structures	100
Equipment	10
Motor Vehicle	10
Membership Dues & Contributions to Organization	5
Other Subscription Expenses	5
Other MOOE	5
<b>Total MOOE</b>	<b>102,016</b>
<b>CAPITAL OUTLAY</b>	
Buildings & Other Structures - Buildings	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>137,214</b>