

DEPARTMENT OF SCIENCE AND TECHNOLOGY - MIMAROPA REGION

Supplemental No. 2 Annual Procurement Plan for NON-CSE for FY 2020

as of 31 May 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	ICT equipment for monitoring of MITHI Project	RO - MIS	Competitive Bidding	May 2020	May 2020	June 2020	June - July 2020	Other (MITHI)	1214592	0	1214592	RO-MIS MITHI funds for ICT equipment
5060405014	Technical and Scientific equipment supply, delivery, installation and commissioning for PSTC Marinduque GIA Project no. 2 Establishment of Water Testing Facility to Ensure Health and Safety of Marinduquenos (Multi-parameter water quality meter, Quanti-Tray sealer PLUS, Portable incubator, Coliart 18, 120-ml Shrink banded vessels with sodium thiosulfate, quanti-tray 97 wells with comparator) (August 2020 disbursement)	PSTC - Marinduque	Direct Contracting	N/A	N/A	June 2020	June 2020	Other (GIA - Wastewater)	731080	-	731080	PSTC Marinduque GIA funds. For Project no. 2 Establishment of Water Testing Facility to Ensure Health and Safety of Marinduquenos
5026503000	Renewal of website domain for dostmimaropa.ph (1 year subscription)	RO - MIS	Direct Contracting	N/A	N/A	May 2020	May 2020	Other (IDESIRE)	2100	2,100.00	-	MIS IDESIRE funds. Renewal of website domain
5026503000	Upgrading of internet services for the "new normal"	PSTC - Occidental Mindoro	Direct Contracting	N/A	N/A	May 2020	May 2020	Other (GIA-VISSER)	1900	1,900.00	-	PSTC Occidental Mindoro VISSER funds. Upgrade of internet services
5026503000	Upgrading of internet services for the "new normal"	PSTC-Romblon	Direct Contracting	N/A	N/A	May 2020	May 2020	Other (GIA RBDO)	8500	8,500.00	-	PSTC Romblon RBDO funds. Upgrade of internet services
5026301000	Supplies for the conduct of 2-Day Field Survey for SETUP 2.0	PSTC- Marinduque	Shopping	May 2020	N/A	May 2020	May 2020	Other (GIA-SETUP 2.0)	4000	4000	0	PSTC Marinduque GIA Setup 2.0 funds. For Field Survey supplies
5026301000	ICT supplies for the support in teleconferencing in office and work from home employees	RO - MIS	Shopping	June 2020	N/A	June 2020	June 2020	Other (MITHI)	249100	249100	0	MIS MITHI funds. ICT supplies
5060405003	ICT semi-ex supplies and materials for Regional Offices and PSTCs	RO - MIS	Shopping	June 2020	N/A	June 2020	June 2020	Other (MITHI)	56000	0	56000	MIS MITHI funds. ICT semi-ex CO
5026301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Oriental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	May 2020	May 2020	GoP	1700	1700	0	OrMin GAA funds. Supplies and materials. GPPB 06-2020 issuance
5026301000	semi-ex supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Occidental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	May 2020	May 2020	GoP	4982	4982	0	Occidental Mindoro GAA funds. GPPB 06-2020 issuance
5026301000	Raw materials and supplies (face shield) for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Occidental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	May 2020	May 2020	GoP	1193.8	1193.8	0	Occidental Mindoro GAA funds. GPPB 06-2020 issuance
5026301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Occidental Mindoro	Emergency Procurement under Bayanihan Act	N/A	N/A	May 2020	May 2020	GoP	8176.6	8176.6	0	Occidental Mindoro GAA funds. GPPB 06-2020 issuance

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5020301000	semi-ex supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Marinduque	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	4500	4500	0	Marinduque GAA funds. GPPB 06-2020 issuance
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Marinduque	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	12250	12250	0	Marinduque GAA funds. GPPB 06-2020 issuance
5020503000	Internet upgrading in relation to COVID 19 pandemic	PSTC Rombion	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	Others (RDOO)	8500	8500	0	Rombion GIA funds. Internet upgrading due to COVID 19
5020301000	Supplies and materials for compliance to LGU Odiongan OSB Reso no. 2020-38, preventive measure to COVID spread	PSTC Rombion	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	2600	2600	0	Rombion GAA funds. Supplies and materials. GPPB 06-2020 issuance
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	RO	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	Others (Disaster)	49560	49560	0	RO Dream funds. Supplies and materials. GPPB 06-2020 issuance
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Oriental Mindoro	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	6535	6535	0	OrMin GAA funds. Supplies and materials. GPPB 06-2020 issuance
5020301000	Semi-ex supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Oriental Mindoro	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	Others (DREAM)	2000	2000	0	OrMin DREAM funds. Semi-ex supplies and materials. GPPB 06-2020 issuance
5020301000	Semi-ex supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Oriental Mindoro	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	Others (DREAM)	4500	4500	0	OrMin DREAM funds. Semi-ex supplies and materials. GPPB 06-2020 issuance
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Rombion	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	20332	20332	0	Rombion GAA funds. Supplies and materials. GPPB 06-2020 issuance
5020301000	Semi-ex supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Rombion	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	4500	4500	0	Rombion GAA funds. Semi-ex supplies and materials. GPPB 06-2020 issuance
5020301000	Supplies and materials for the handwashing station (DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID))	PSTC Palawan	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	3700	3700	0	Palawan GAA funds. Supplies and materials. GPPB 06-2020 issuance
5020301000	Supplies and materials for the DOST-MIMAROPA Proposed Framework for minimum Health Standard (COVID)	PSTC Palawan	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	10400	10400	0	Palawan GAA funds. Supplies and materials. GPPB 06-2020 issuance
5060405014	IT equipment and other peripherals in preparation for Work-From-Home arrangement and remote teleconferencing	PSTC Palawan	Emergency Procurement under Bayanitan Act	N/A	N/A	May 2020	May 2020	GoP	479500	0	479500	Palawan GAA funds. Work-from-home arrangement and remote teleconferencing. GPPB 06-2020 issuance

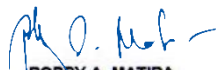
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5026503000	Microsoft License renewal O365E3Open ShrdSvr Subscription VL Government OLP 1 License No Level Qualified Annual	RO - MIS	NP-53.5 Agency-to-Agency	N/A	N/A	June 2020	June 2020	Others (MITHI)	403218.9	0	403218.9	RO MIS Mithi funds for mirosoft license renewal
5066405014	TSE - dehydrator and pulverizer for the Enhancing the Production Process of Saluyot (Corchorus Oitorius) based products of DAPI-MAMBURAI Women Producers Cooperative	PSTC Occidental Mindoro	NP-53.9 - Small Value Procurement	May or June 2020	N/A	May or June 2020	May or June 2020	Others (GIA - Saluyot)	320000	0	320000	Occidental Mindoro GIA funds. Equipment Outlay
5026399000	Semi-exp for the operation and maintenance of PSTC Palawan	PSTC Palawan	NP-53.9 - Small Value Procurement	May or June 2020	N/A	June or July 2020	June or July 2020	GoP	20450	20450	0	Palawan GAA funds. Semi-ex for operation and maintenance
5021305002	Repair and Maintenance of office equipment (10 units of airconditioned) of RO	RO	NP-53.9 - Small Value Procurement	May or June 2020	N/A			GoP	4000	4000	0	RO GAA funds. Aircon maintenance
5029902000	Printing services (layout & print) for DOST-MIMAROPA Strategic Plan 2020-2022 book (100pcs)	RO - TSD	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June or July 2020	GoP	90000	90000	0	RO GAA funds. Printing & layout services
5029903000	Meals & snacks (Representation expenses) of PSTC - Occidental Mindoro initiated activities	PSTC Occidental Mindoro	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Others (GIA-Support to SETUP 2.0)	750	750	0	Occidental Mindoro GIA funds. meals
5021103002	Consultancy services as evaluator of the individual S&T reports on the analysis of the Research and Development (R&D) Profile of MIMAROPA State Universities vis-vis Provincial Development Concerns: Occidental Mindoro State College, Mindoro State College of Agriculture and Technology, Marinduque State College, Romblon State University, Palawan State University and Western Philippines University	RO - NIMU	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Others (GIA - RRDIC)	18000	18000	0	RO NIMU GIA funds.

Prepared by:



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