BED No. 1

# FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

**Department: Department of Science and Technology (DOST)**
**Agency: Office of the Secretary**
**Operating Unit: Regional Office - IVB**
**Organization Code (UACS): 190010300017**
**Report Status: FOR APPROVAL**

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 |
| Part A | | 85576 | 11427 | 97003 | 120576 | 26883 | 44558 | 26868 | 22267 | 120576 | | | | | |
| Specific Budgets of National Government Agencies | 101101 | 84065 | 11158 | 95223 | 118478 | 26358 | 44033 | 26343 | 21744 | 118478 | | | | | |
| Operations | 300000000000000 | 84065 | 11158 | 95223 | 118478 | 26358 | 44033 | 26343 | 21744 | 118478 | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | 310000000000000 | 84065 | 11158 | 95223 | 118478 | 26358 | 44033 | 26343 | 21744 | 118478 | | | | | |
| S&T PROGRAM FOR REGIONAL AND | 310200000000000 | | | | 118478 | 26358 | 44033 | 26343 | 21744 | 118478 | | | | | |
| Diffusion and transfer of knowledge and technologies | 310200100001000 | 58995 | 3729 | 62724 | 79269 | 18310 | 31459 | 18270 | 11230 | 79269 | | | | | |
| MOOE | | 58995 | 3729 | 62724 | 79269 | 18310 | 31459 | 18270 | 11230 | 79269 | | | | | |
| Enhancement of science and | 310200100002000 | 25070 | 7429 | 32499 | 39209 | 8048 | 12574 | 8073 | 10514 | 39209 | | | | | |
| PS | | 19499 | 4087 | 23586 | 28725 | 6496 | 7748 | 6291 | 8190 | 28725 | | | | | |
| MOOE | | 4178 | 3235 | 7413 | 7576 | 1552 | 1918 | 1782 | 2324 | 7576 | | | | | |
| CO | | 1393 | 107 | 1500 | 2908 | | 2908 | | | 2908 | | | | | |
| Retirement and Life Insurance Premiums | 104102 | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |
| Operations | 300000000000000 | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | 310000000000000 | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |
| S&T PROGRAM FOR REGIONAL AND | 310200000000000 | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |
| Enhancement of science and | 310200100002000 | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |
| PS | | 1511 | 269 | 1780 | 2098 | 525 | 525 | 525 | 523 | 2098 | | | | | |

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